

**Smith Reynolds Airport
 Airport Commission of Forsyth County
 Proposed Capital Improvement Budget FYE June 30, 2018**

Project Number	Priority	Project Name	Source of Funding				Total - FYE 2018
			Local	City/County Contributions	Private Investment / Secured Loan	NCDOT-DOA	
SRA-236	1	Acquire Land and Clear Terrain Obstructions East of RW 15-33 (50% of Project)	\$125,000			\$1,125,000	\$1,250,000
SRA-244	2	Terminal Ramp, RW 4-22, TW H (Construction 100%)	\$135,000	\$275,000		\$3,690,000	\$4,100,000
SRA-245	3	Airfield Signage and Lighting Improvements (Design 100%)	\$20,000			\$180,000	\$200,000
SRA-258	4	Taxiway Q - Parallel Taxiway to 15-33 (Design 100%)	\$30,000			\$270,000	\$300,000
SRA-248	5	Corporate Hangar - Signature Flight Support			\$4,500,000		\$4,500,000
SRA-205	6	Terminal Building Improvements - Signature Flight Support			\$750,000		\$750,000
Total			\$310,000	\$275,000	\$5,250,000	\$5,265,000	\$11,100,000

Funding Commitment - Multi Year Projects

	Local	NCDOT-DOA	Total FYE 2019
SRA-236	\$125,000	\$1,125,000	\$1,250,000
SRA-258	\$500,000	\$4,500,000	\$5,000,000
SRA-245	\$350,000	\$3,150,000	\$3,500,000

Funding Commitment - Multi Year Projects

	Local	NCDOT-DOA	Total FYE 2020
SRA-213	\$490,000	\$4,410,000	\$4,900,000
SRA-259	\$600,000	\$5,400,000	\$6,000,000