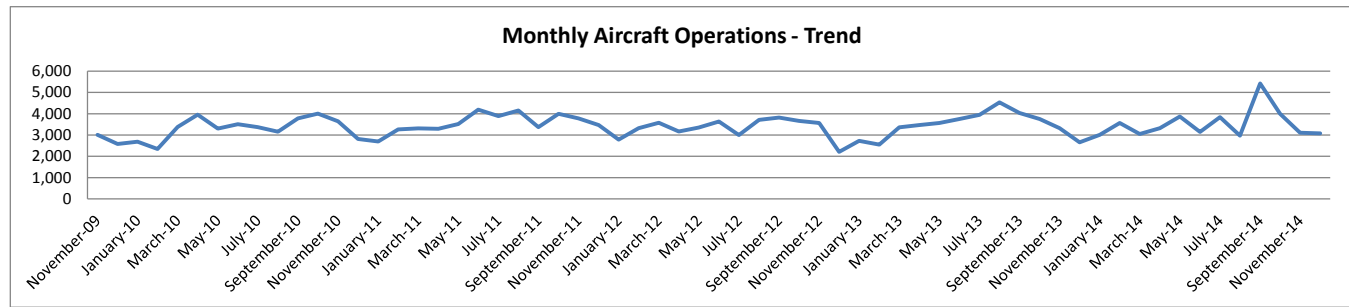


**Airport Commission of Forsyth County - Smith Reynolds Airport
December 2014**

Operations for Past 12 Months

| | Operations |
|--------------|---------------|
| VFR | 18,424 |
| IFR | 10,979 |
| LOCAL | 12,183 |
| Total | 41,586 |

Peak Hour
On 12/12/2014 **40**



As Compared to Previous Year

| | 12 month | 1 month |
|---------------------|------------|------------|
| December 2013 | 41,660 | 2,656 |
| December 2014 | 41,586 | 3,073 |
| Difference | -74 | 417 |
| % Difference | 0% | 16% |

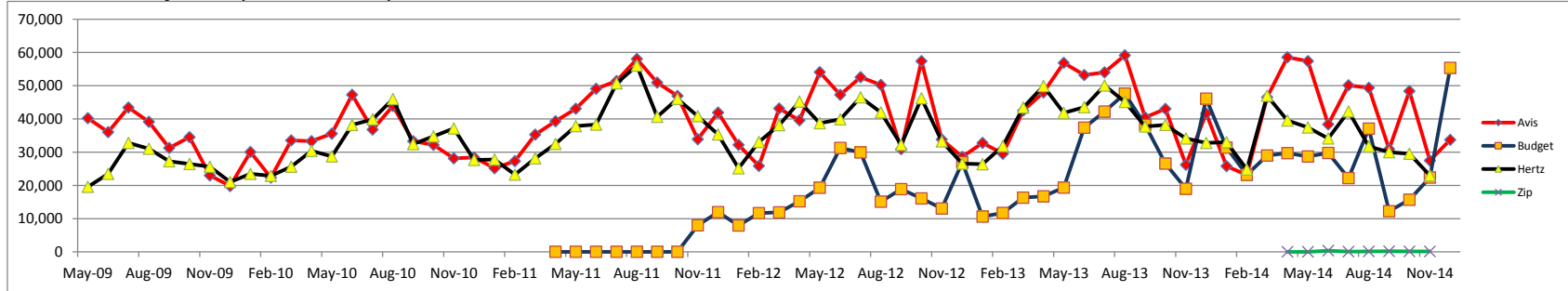
Monthly Operations

| | IFR | VFR | Local | Total | % of Total |
|----------------------|------------|--------------|------------|--------------|-------------|
| Runway 4/22 | 3 | 102 | 155 | 260 | 8% |
| Runway 15/33 | 835 | 1,169 | 809 | 2,813 | 92% |
| Total Monthly | 838 | 1,271 | 964 | 3,073 | 100% |

Monthly Fuel Volume

| Type | Received December 2013 (gal) | Received January 2014 (gal) | Received February 2014 (gal) | Received March 2014 (gal) | Received April 2014 (gal) | Received May 2014 (gal) | Received June 2014 (gal) | Received July 2014 (gal) | Received August 2014 (gal) | Received September 2014 (gal) | Received October 2014 (gal) | Received November 2014 (gal) | Received December 2014 (gal) | Annual Total |
|----------------|------------------------------|-----------------------------|------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|--------------------------|----------------------------|-------------------------------|-----------------------------|------------------------------|------------------------------|----------------|
| Landmark Avgas | 0 | 8,608 | 4,275 | 8,531 | 8,471 | 12,524 | 8,310 | 8,340 | 12,535 | 8,370 | 16,930 | 0 | 8,519 | 105,413 |
| Landmark Jet-A | 49,283 | 54,856 | 60,007 | 69,576 | 63,613 | 85,157 | 69,009 | 54,628 | 85,473 | 69,912 | 118,236 | 54,643 | 62,604 | 847,714 |
| Total | 49,283 | 63,464 | 64,282 | 78,107 | 72,084 | 97,681 | 77,319 | 62,968 | 98,008 | 78,282 | 135,166 | 54,643 | 71,123 | 953,127 |

Rental Car Monthly Trend (Gross Revenue)



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